

Shutland Special Service District

DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Shutland Special Service District for the fiscal year ending December 31, 2006 as approved and adopted by resolution on December 14, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which): Public Hearing was held 12-14-05 Unanimous vote to approve the Budget for 2006.

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 14, 2005

Signed: Ann Roberts, Chairman
Budget Officer

Subscribed and sworn to this _____

day of _____, _____

(Notary Public)

Flutland Special Service District

DISTRICT

BUDGET

for the year ended

2006

GENERAL FUND

ENTERPRISE FUND

REVENUES

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Actual Expenditures
PRIOR YEAR 2004

CURRENT YEAR 2005

BUDGET

Taxes: Property

Other:

Fee-In-Lieu of Taxes

Charges for Services

Interest Income

Other: *Impact Fees & Rent*

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

INCOME OR (LOSS)

54,004

85,712

85,000